

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION  
DISBURSEMENTS TO COUNTIES FY 03/04 (REVISED 8/10/2004)**

COUNTY	FY03/04 MONTHLY DISTRIBUTION OF TAX REVENUES												
	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN (BOE 1)	JUNE (BOE 2)
ALAMEDA	\$1,364,872	\$2,116,192	\$1,796,500	\$1,609,774	\$1,661,227	\$1,484,680	\$1,642,504	\$745,872	\$1,627,945	\$1,758,707	\$1,598,085	\$1,230,793	\$515,426
ALPINE	\$744	\$1,153	\$979	\$877	\$905	\$809	\$895	\$406	\$887	\$958	\$871	\$670	\$281
AMADOR	\$16,357	\$25,361	\$21,530	\$19,292	\$19,908	\$17,793	\$19,684	\$8,939	\$19,510	\$21,077	\$19,152	\$14,750	\$6,177
BUTTE	\$143,371	\$222,292	\$188,710	\$169,096	\$174,501	\$155,956	\$172,534	\$78,349	\$171,005	\$184,740	\$167,868	\$129,287	\$54,142
CALAVERAS	\$20,012	\$31,029	\$26,341	\$23,603	\$24,358	\$21,769	\$24,083	\$10,936	\$23,870	\$25,787	\$23,432	\$18,046	\$7,557
COLUSA	\$22,181	\$34,391	\$29,195	\$26,161	\$26,997	\$24,128	\$26,693	\$12,121	\$26,456	\$28,581	\$25,971	\$20,002	\$8,376
CONTRA COSTA	\$813,260	\$1,260,935	\$1,070,446	\$959,186	\$989,844	\$884,648	\$978,688	\$444,429	\$970,013	\$1,047,927	\$952,220	\$733,369	\$307,117
DEL NORTE	\$17,038	\$26,418	\$22,427	\$20,095	\$20,738	\$18,534	\$20,504	\$9,311	\$20,323	\$21,955	\$19,950	\$15,365	\$6,434
EL DORADO	\$105,205	\$163,117	\$138,475	\$124,081	\$128,048	\$114,439	\$126,605	\$57,492	\$125,482	\$135,561	\$123,181	\$94,870	\$39,729
FRESNO	\$885,379	\$1,372,753	\$1,165,372	\$1,044,245	\$1,077,622	\$963,098	\$1,065,477	\$483,840	\$1,056,032	\$1,140,856	\$1,036,662	\$798,403	\$334,352
GLENN	\$25,155	\$39,002	\$33,110	\$29,668	\$30,617	\$27,363	\$30,272	\$13,747	\$30,003	\$32,413	\$29,453	\$22,684	\$9,499
HUMBOLDT	\$92,937	\$144,096	\$122,327	\$109,612	\$113,116	\$101,095	\$111,841	\$50,788	\$110,850	\$119,754	\$108,817	\$83,807	\$35,096
IMPERIAL	\$160,905	\$249,478	\$211,790	\$189,777	\$195,842	\$175,029	\$193,635	\$87,931	\$191,919	\$207,334	\$188,398	\$145,098	\$60,764
INYO	\$11,152	\$17,292	\$14,679	\$13,153	\$13,574	\$12,131	\$13,421	\$6,095	\$13,302	\$14,370	\$13,058	\$10,057	\$4,212
KERN	\$726,333	\$1,126,157	\$956,029	\$856,661	\$884,042	\$790,091	\$874,079	\$396,925	\$866,331	\$935,917	\$850,440	\$654,981	\$274,290
KINGS	\$132,218	\$205,000	\$174,031	\$155,943	\$160,927	\$143,824	\$159,113	\$72,254	\$157,703	\$170,370	\$154,810	\$119,230	\$49,930
LAKE	\$37,732	\$58,503	\$49,665	\$44,502	\$45,925	\$41,045	\$45,408	\$20,620	\$45,005	\$48,620	\$44,180	\$34,026	\$14,249
LASSEN	\$15,056	\$23,344	\$19,817	\$17,757	\$18,325	\$16,377	\$18,118	\$8,228	\$17,958	\$19,400	\$17,628	\$13,577	\$5,686
LOS ANGELES	\$9,511,973	\$14,748,017	\$12,520,046	\$11,218,736	\$11,577,311	\$10,346,931	\$11,446,827	\$5,198,080	\$11,345,362	\$12,256,658	\$11,137,261	\$8,577,557	\$3,592,070
MADERA	\$135,502	\$210,092	\$178,353	\$159,815	\$164,924	\$147,396	\$163,065	\$74,049	\$161,619	\$174,601	\$158,655	\$122,191	\$51,171
MARIN	\$177,510	\$275,223	\$233,645	\$209,361	\$216,052	\$193,091	\$213,617	\$97,005	\$211,724	\$228,730	\$207,840	\$160,072	\$67,034
MARIPOSA	\$9,480	\$14,698	\$12,477	\$11,180	\$11,538	\$10,312	\$11,408	\$5,180	\$11,307	\$12,215	\$11,099	\$8,548	\$3,580
MENDOCINO	\$65,737	\$101,924	\$86,526	\$77,533	\$80,011	\$71,508	\$79,109	\$35,924	\$78,408	\$84,706	\$76,970	\$59,280	\$24,825
MERCED	\$244,858	\$379,645	\$322,292	\$288,793	\$298,024	\$266,351	\$294,665	\$133,809	\$292,053	\$315,512	\$286,696	\$220,804	\$92,467
MODOC	\$3,903	\$6,052	\$5,138	\$4,604	\$4,751	\$4,246	\$4,697	\$2,133	\$4,656	\$5,030	\$4,570	\$3,520	\$1,474
MONO	\$10,471	\$16,235	\$13,782	\$12,350	\$12,744	\$11,390	\$12,601	\$5,722	\$12,489	\$13,492	\$12,260	\$9,442	\$3,954
MONTEREY	\$444,610	\$689,355	\$585,214	\$524,388	\$541,149	\$483,638	\$535,050	\$242,970	\$530,307	\$572,903	\$520,580	\$400,934	\$167,901
NAPA	\$96,964	\$150,340	\$127,628	\$114,362	\$118,018	\$105,476	\$116,688	\$52,989	\$115,654	\$124,943	\$113,532	\$87,439	\$36,617
NEVADA	\$51,301	\$79,541	\$67,525	\$60,506	\$62,440	\$55,804	\$61,737	\$28,035	\$61,189	\$66,104	\$60,067	\$46,262	\$19,373
ORANGE	\$2,818,592	\$4,370,140	\$3,709,945	\$3,324,339	\$3,430,594	\$3,066,007	\$3,391,929	\$1,540,297	\$3,361,863	\$3,631,898	\$3,300,198	\$2,541,705	\$1,064,404
PLACER	\$192,318	\$298,182	\$253,136	\$226,826	\$234,075	\$209,199	\$231,437	\$105,097	\$229,386	\$247,811	\$225,178	\$173,425	\$72,626
PLUMAS	\$9,108	\$14,121	\$11,988	\$10,743	\$11,085	\$9,907	\$10,960	\$4,977	\$10,863	\$11,736	\$10,664	\$8,213	\$3,439
RIVERSIDE	\$1,572,617	\$2,438,294	\$2,069,943	\$1,854,796	\$1,914,080	\$1,710,661	\$1,892,507	\$859,400	\$1,875,732	\$2,026,397	\$1,841,327	\$1,418,130	\$593,878
SACRAMENTO	\$1,172,369	\$1,817,721	\$1,543,119	\$1,382,731	\$1,426,925	\$1,275,279	\$1,410,843	\$640,673	\$1,398,337	\$1,510,656	\$1,372,689	\$1,057,200	\$442,729
SAN BENITO	\$60,595	\$93,951	\$79,757	\$71,467	\$73,752	\$65,914	\$72,921	\$33,114	\$72,274	\$78,080	\$70,949	\$54,642	\$22,883
SAN BERNARDINO	\$1,810,102	\$2,806,507	\$2,382,530	\$2,134,893	\$2,203,130	\$1,968,992	\$2,178,299	\$989,180	\$2,158,991	\$2,332,408	\$2,119,390	\$1,632,285	\$683,561
SAN DIEGO	\$2,711,157	\$4,203,565	\$3,568,535	\$3,197,627	\$3,299,831	\$2,949,141	\$3,262,640	\$1,481,586	\$3,233,720	\$3,493,463	\$3,174,406	\$2,444,824	\$1,023,832
SAN FRANCISCO	\$510,100	\$790,894	\$671,414	\$601,629	\$620,858	\$554,876	\$613,861	\$278,758	\$608,419	\$667,290	\$597,260	\$459,990	\$192,632
SAN JOAQUIN	\$607,870	\$942,483	\$800,103	\$716,941	\$739,857	\$661,228	\$731,518	\$332,187	\$725,034	\$783,271	\$711,735	\$548,155	\$229,554
SAN LUIS OBISPO	\$150,930	\$234,012	\$198,660	\$178,012	\$183,701	\$164,178	\$181,631	\$82,480	\$180,021	\$194,480	\$176,719	\$136,103	\$56,997
SAN MATEO	\$635,875	\$985,904	\$836,964	\$749,971	\$773,942	\$691,692	\$765,219	\$347,491	\$758,437	\$819,357	\$744,525	\$573,409	\$240,130
SANTA BARBARA	\$347,708	\$539,111	\$457,668	\$410,098	\$423,206	\$378,230	\$418,436	\$190,015	\$414,727	\$448,039	\$407,120	\$313,551	\$131,307
SANTA CLARA	\$1,677,574	\$2,601,027	\$2,208,091	\$1,978,585	\$2,041,826	\$1,824,831	\$2,018,813	\$916,757	\$2,000,919	\$2,161,639	\$1,964,217	\$1,512,776	\$633,513
SANTA CRUZ	\$214,994	\$333,342	\$282,984	\$253,571	\$261,676	\$233,866	\$258,727	\$117,489	\$256,433	\$277,031	\$251,730	\$193,874	\$81,190
SHASTA	\$120,322	\$186,556	\$158,373	\$141,912	\$146,448	\$130,884	\$144,797	\$65,753	\$143,514	\$155,041	\$140,882	\$108,502	\$45,438
SIERRA	\$682	\$1,057	\$900	\$804	\$832	\$745	\$820	\$374	\$813	\$878	\$798	\$616	\$260
SISKIYOU	\$26,456	\$41,019	\$34,823	\$31,203	\$32,200	\$28,778	\$31,838	\$14,458	\$31,555	\$34,090	\$30,977	\$23,857	\$9,991
SOLANO	\$357,064	\$553,616	\$469,982	\$421,133	\$434,593	\$388,407	\$429,695	\$195,127	\$425,886	\$460,095	\$418,074	\$321,987	\$134,840
SONOMA	\$353,532	\$548,141	\$465,333	\$416,968	\$430,295	\$384,565	\$425,445	\$193,197	\$421,674	\$455,544	\$413,939	\$318,803	\$133,507
STANISLAUS	\$470,013	\$728,741	\$618,650	\$554,349	\$572,067	\$511,271	\$565,620	\$256,852	\$560,606	\$605,636	\$550,323	\$423,841	\$177,494
SUTTER	\$75,155	\$116,526	\$98,922	\$88,640	\$91,473	\$81,752	\$90,442	\$41,071	\$89,641	\$96,841	\$87,997	\$67,772	\$28,381
TEHAMA	\$39,405	\$61,097	\$51,867	\$46,476	\$47,961	\$42,864	\$47,421	\$21,534	\$47,000	\$50,776	\$46,138	\$35,534	\$14,881
TRINITY	\$6,939	\$10,759	\$9,134	\$8,185	\$8,446	\$7,548	\$8,351	\$3,792	\$8,277	\$8,942	\$8,125	\$6,258	\$2,621
TULARE	\$453,470	\$703,092	\$596,876	\$534,838	\$551,933	\$493,276	\$545,712	\$247,811	\$540,875	\$584,319	\$530,954	\$408,923	\$171,247
TUOLUMNE	\$27,200	\$42,172	\$35,801	\$32,080	\$33,105	\$29,587	\$32,732	\$14,864	\$32,442	\$35,048	\$31,847	\$24,528	\$10,272
VENTURA	\$701,922	\$1,088,308	\$923,898	\$827,869	\$854,330	\$763,536	\$844,702	\$383,585	\$837,214	\$904,462	\$821,858	\$632,968	\$265,071
YOLO	\$143,557	\$222,580	\$188,955	\$169,315	\$174,727	\$156,158	\$172,758	\$78,450	\$171,226	\$184,980	\$168,086	\$129,454	\$54,212
YUBA	\$64,994	\$100,771	\$85,548	\$76,656	\$79,106	\$70,699	\$78,214	\$35,518	\$77,521	\$83,748	\$76,099	\$58,609	\$24,544
<b>TOTAL</b>	<b>\$32,674,836</b>	<b>\$50,661,324</b>	<b>\$43,007,948</b>	<b>\$38,537,768</b>	<b>\$39,769,532</b>	<b>\$35,543,023</b>	<b>\$39,321,306</b>	<b>\$17,856,066</b>	<b>\$38,972,762</b>	<b>\$42,103,177</b>	<b>\$38,257,910</b>	<b>\$29,464,998</b>	<b>\$12,339,217</b>

COUNTY	TOTAL MO DISB
ALAMEDA	\$19,152,577
ALPINE	\$10,435
AMADOR	\$229,530
BUTTE	\$2,011,851
CALAVERAS	\$280,823
COLUSA	\$311,253
CONTRA COSTA	\$11,412,082
DEL NORTE	\$239,092
EL DORADO	\$1,476,285
FRESNO	\$12,424,091
GLENN	\$352,986
HUMBOLDT	\$1,304,136
IMPERIAL	\$2,257,900
INYO	\$156,496
KERN	\$10,192,276
KINGS	\$1,855,353
LAKE	\$529,480
LASSEN	\$211,271
LOS ANGELES	\$133,476,829
MADERA	\$1,901,433
MARIN	\$2,490,904
MARIPOSA	\$133,022
MENDOCINO	\$922,461
MERCED	\$3,435,969
MODOC	\$54,774
MONO	\$146,932
MONTEREY	\$6,238,999
NAPA	\$1,360,650
NEVADA	\$719,884
ORANGE	\$39,551,911
PLACER	\$2,698,696
PLUMAS	\$127,804
RIVERSIDE	\$22,067,762
SACRAMENTO	\$16,451,271
SAN BENITO	\$850,299
SAN BERNARDINO	\$25,400,268
SAN DIEGO	\$38,044,327
SAN FRANCISCO	\$7,157,981
SAN JOAQUIN	\$8,529,936
SAN LUIS OBISPO	\$2,117,924
SAN MATEO	\$8,922,916
SANTA BARBARA	\$4,879,216
SANTA CLARA	\$23,540,568
SANTA CRUZ	\$3,016,907
SHASTA	\$1,688,422
SIERRA	\$9,579
SISKIYOU	\$371,245
SOLANO	\$5,010,499
SONOMA	\$4,960,943
STANISLAUS	\$6,595,463
SUTTER	\$1,054,613
TEHAMA	\$552,954
TRINITY	\$97,377
TULARE	\$6,363,326
TUOLUMNE	\$381,678
VENTURA	\$9,849,723
YOLO	\$2,014,458
YUBA	\$912,027
<b>TOTAL</b>	<b>\$458,509,867</b>

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION  
DISBURSEMENTS TO COUNTIES FY 03/04 (REVISED 8/10/2004)**

COUNTY	\$200K FY02/03	projected \$200K 03/04	final \$200K 03/04	overpayment \$200K 03/04	Interest on 0585 account		4/1/04 to 6/30/04		RET INCENT	ADMIN	TRAVEL	SCHOOL READINESS		FY03/04 TOTAL
					SMIF #1	SMIF #2	SMIF #3	SMIF #4				IMP	PGM	
ALAMEDA					\$9,392	\$14,776	\$2,960	\$7,269				\$100,000	\$1,464,125	\$20,751,099
ALPINE	\$38,493	\$152,385	\$37,461	(\$281)	\$5	\$8	\$2	\$4		\$115,000	\$7,575	\$25,000	\$100,000	\$486,087
AMADOR					\$113	\$177	\$35	\$87	\$37,500	\$110,873	\$7,575	\$25,000	\$0	\$410,890
BUTTE					\$987	\$1,552	\$311	\$764	\$169,193	\$3,227	\$7,575		\$0	\$2,195,460
CALAVERAS					\$138	\$217	\$43	\$107	\$33,333	\$109,530	\$7,575		\$0	\$431,766
COLUSA					\$153	\$240	\$48	\$118	\$40,000	\$108,133	\$7,575		\$100,000	\$567,520
CONTRA COSTA					\$5,596	\$8,804	\$1,764	\$4,331	\$301,875				\$561,193	\$12,295,645
DEL NORTE					\$117	\$184	\$37	\$91	\$21,000	\$108,026	\$7,575		\$100,000	\$476,122
EL DORADO					\$724	\$1,139	\$228	\$560	\$50,000	\$34,919	\$7,575	\$25,000	\$100,000	\$1,696,430
FRESNO					\$6,093	\$9,585	\$1,920	\$4,716	\$175,000			\$100,000	\$1,119,972	\$13,841,377
GLENN					\$173	\$272	\$55	\$134	\$20,000	\$104,588	\$7,575	\$25,000	\$100,000	\$610,783
HUMBOLDT					\$640	\$1,006	\$202	\$495	\$35,500	\$46,737	\$7,575	\$25,000	\$100,000	\$1,521,291
IMPERIAL					\$1,107	\$1,742	\$349	\$857					\$168,061	\$2,430,016
INYO	\$17,404	\$45,770	\$1,946	(\$4,212)	\$77	\$121	\$24	\$59	\$7,500	\$114,203	\$7,575	\$25,000	\$135,663	\$507,626
KERN					\$4,998	\$7,863	\$1,575	\$3,869				\$100,000	\$1,104,982	\$11,415,563
KINGS					\$910	\$1,431	\$287	\$704		\$8,760	\$7,575		\$224,209	\$2,099,229
LAKE					\$260	\$408	\$82	\$201	\$69,331	\$94,597	\$7,575		\$100,000	\$801,934
LASSEN					\$104	\$163	\$33	\$80	\$29,150	\$109,208	\$7,575	\$25,000	\$100,000	\$482,584
LOS ANGELES					\$65,454	\$102,973	\$20,630	\$50,661				\$340,000	\$9,385,366	\$143,441,913
MADERA					\$932	\$1,467	\$294	\$722	\$66,833	\$13,648	\$7,575	\$50,000	\$179,765	\$2,222,669
MARIN					\$1,221	\$1,922	\$385	\$945	\$337,817			\$50,000	\$136,159	\$3,019,353
MARIPOSA	\$20,793	\$62,905	\$7,653	(\$3,580)	\$65	\$103	\$21	\$50		\$115,000	\$7,575		\$62,758	\$406,365
MENDOCINO					\$452	\$712	\$143	\$350	\$88,891	\$66,880	\$7,575	\$25,000	\$100,000	\$1,212,464
MERCED					\$1,685	\$2,651	\$531	\$1,304	\$25,000			\$100,000	\$516,240	\$4,083,380
MODOC	\$32,091	\$120,020	\$26,680	(\$1,474)	\$27	\$42	\$8	\$21	\$49,500	\$115,000	\$7,575	\$25,000	\$50,000	\$479,264
MONO	\$18,783	\$52,751	\$4,271	(\$3,954)	\$72	\$113	\$23	\$56	\$31,808	\$115,000	\$7,575		\$80,000	\$453,430
MONTEREY					\$3,059	\$4,813	\$964	\$2,368	\$62,500			\$100,000	\$264,767	\$6,677,470
NAPA					\$667	\$1,050	\$210	\$516	\$77,500	\$45,662	\$7,575	\$25,000	\$100,000	\$1,618,830
NEVADA					\$353	\$555	\$111	\$273	\$28,246	\$84,337	\$7,575	\$25,000	\$100,000	\$966,334
ORANGE					\$19,395	\$30,513	\$6,113	\$15,012				\$100,000	\$333,200	\$40,056,144
PLACER					\$1,323	\$2,082	\$417	\$1,024	\$50,000			\$50,000	\$145,797	\$2,949,339
PLUMAS	\$21,738	\$66,713	\$8,922	(\$3,439)	\$63	\$99	\$20	\$49	\$15,000	\$115,000	\$7,575		\$0	\$359,544
RIVERSIDE					\$10,822	\$17,025	\$3,411	\$8,376	\$516,250				\$1,795,489	\$24,419,135
SACRAMENTO					\$8,067	\$12,692	\$2,543	\$6,244	\$105,961				\$325,337	\$16,912,115
SAN BENITO					\$417	\$656	\$131	\$323		\$77,140	\$7,575	\$25,000	\$0	\$961,541
SAN BERNARDINO					\$12,456	\$19,596	\$3,926	\$9,641	\$850,000			\$100,000	\$2,910,323	\$29,306,210
SAN DIEGO					\$18,656	\$29,350	\$5,880	\$14,440	\$156,170			\$100,000	\$2,694,501	\$41,063,324
SAN FRANCISCO					\$3,510	\$5,522	\$1,106	\$2,717				\$100,000	\$116,860	\$7,387,696
SAN JOAQUIN					\$4,183	\$6,581	\$1,318	\$3,238				\$100,000	\$855,750	\$9,501,006
SAN LUIS OBISPO					\$1,039	\$1,634	\$327	\$804	\$120,832			\$50,000	\$119,000	\$2,411,560
SAN MATEO					\$4,376	\$6,884	\$1,379	\$3,387	\$101,250			\$100,000	\$602,861	\$9,743,053
SANTA BARBARA					\$2,393	\$3,764	\$754	\$1,852	\$147,243			\$100,000	\$391,078	\$5,526,300
SANTA CLARA					\$11,544	\$18,161	\$3,638	\$8,935	\$750,000			\$100,000	\$1,219,835	\$25,652,681
SANTA CRUZ					\$1,479	\$2,327	\$466	\$1,145	\$148,750				\$93,000	\$3,264,074
SHASTA					\$828	\$1,303	\$261	\$641	\$180,640	\$20,631	\$7,575	\$25,000	\$100,000	\$2,025,301
SIERRA	\$38,613	\$153,019	\$37,662	(\$260)	\$5	\$7	\$5	\$4	\$8,996	\$115,000	\$7,575		\$0	\$370,205
SISKIYOU					\$182	\$286	\$57	\$141	\$12,500	\$100,237	\$7,575	\$25,000		\$517,223
SOLANO					\$2,457	\$3,865	\$774	\$1,902	\$166,489			\$100,000	\$182,661	\$5,468,647
SONOMA					\$2,433	\$3,827	\$767	\$1,883				\$100,000	\$325,873	\$5,395,726
STANISLAUS					\$3,234	\$5,088	\$1,019	\$2,503	\$179,200			\$100,000	\$545,669	\$7,432,176
SUTTER					\$517	\$814	\$163	\$400	\$49,664	\$62,797	\$7,575	\$25,000	\$100,000	\$1,301,543
TEHAMA					\$271	\$427	\$85	\$210	\$40,000	\$90,031	\$7,575	\$25,000	\$100,000	\$816,553
TRINITY	\$25,940	\$88,924	\$16,320	(\$2,621)	\$48	\$75	\$15	\$37		\$115,000	\$7,575	\$25,000	\$0	\$373,690
TULARE					\$3,120	\$4,909	\$984	\$2,415				\$100,000	\$799,892	\$7,274,646
TUOLUMNE					\$187	\$294	\$59	\$145	\$8,300	\$101,956	\$7,575	\$25,000	\$160,118	\$685,312
VENTURA					\$4,830	\$7,599	\$1,522	\$3,738	\$51,750			\$100,000	\$870,000	\$10,889,162
YOLO					\$988	\$1,554	\$311	\$765	\$184,250	\$9,619	\$7,575	\$50,000	\$178,019	\$2,447,539
YUBA					\$447	\$704	\$141	\$346	\$52,484	\$72,144	\$7,575	\$25,000	\$100,000	\$1,170,868
<b>TOTAL</b>	<b>\$213,855</b>	<b>\$742,487</b>	<b>\$140,915</b>	<b>(\$19,821)</b>	<b>\$224,844</b>	<b>\$353,727</b>	<b>\$70,867</b>	<b>\$174,029</b>	<b>\$5,653,206</b>	<b>\$2,502,883</b>	<b>\$234,825</b>	<b>\$2,865,000</b>	<b>\$31,618,523</b>	<b>\$503,285,207</b>